Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Aug-25

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$70,925,427.75	$98,375,319.42	$559,720,897.01	$567,718,511.59	$798,860,471.10	$814,777,155.30
Nuclear Power Generation - Operation	$54,319,557.50	$58,402,491.49	$377,917,814.56	$356,819,085.14	$524,794,243.37	$526,319,103.97
Hydraulic Power Generation - Ops (M)	$2,968,420.58	$3,142,093.33	$20,798,473.08	$21,016,033.15	$33,336,327.24	$31,041,567.68
Other Power Generation - Operation	$102,891,831.61	$73,421,207.49	$806,969,175.53	$588,042,598.29	$1,071,223,946.91	$874,050,937.99
Other Power Supply Expenses - Operation	$123,041,277.82	$126,222,094.82	$1,099,407,269.74	$945,320,249.06	$1,567,508,186.06	$1,376,958,319.03
Renewables Generation - Operation	$233,470.66	$0.00	$1,503,159.34	$0.00	$1,503,159.34	$0.00
Operation - Power Production Expenses Total	**$354,379,985.92**	**$359,563,206.55**	**$2,866,316,789.26**	**$2,478,916,477.23**	**$3,997,226,334.02**	**$3,623,147,083.97**
Transmission - Electric - Ops (M)	$1,947,169.28	$4,966,192.88	$12,141,798.82	$34,068,277.42	$29,035,006.24	$31,719,977.23
Distribution - Electric - Ops (M)	$10,949,707.73	$10,996,097.07	$69,410,964.03	$81,919,754.38	$118,119,947.08	$126,288,658.75
Customer Accounts (M)	$15,170,044.58	$16,698,992.78	$109,343,059.28	$124,237,412.24	$188,260,856.09	$214,742,992.56
Customer Service & Informational (M)	$9,779,554.93	$8,900,620.26	$61,437,514.35	$57,865,262.11	$96,682,692.34	$96,935,284.89
Sales Exp (M)	$2,976,387.66	$2,594,580.73	$19,417,125.50	$20,480,278.42	$34,900,110.29	$34,597,353.51
A&G Ops (M)	$32,393,666.03	$34,465,754.49	$198,770,327.30	$174,235,377.51	$299,722,805.84	$227,038,681.47
Operation - Other Expenses Total	**$73,216,530.21**	**$78,622,238.21**	**$470,520,789.28**	**$492,806,362.08**	**$766,721,417.88**	**$731,322,948.41**
Operation Expenses Total	**$427,596,516.13**	**$438,185,444.76**	**$3,336,837,578.54**	**$2,971,722,839.31**	**$4,763,947,751.90**	**$4,354,470,032.38**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$10,492,944.92	$9,291,333.21	$90,788,842.44	$71,918,910.33	$125,999,558.90	$101,279,915.70
Nuclear Power Generation - Maintenance	$11,897,238.94	$7,167,133.78	$67,357,135.74	$56,894,393.29	$92,621,787.18	$87,032,720.93
Hydraulic Power Generation - Maint (M)	$1,963,441.57	$1,623,755.13	$10,970,482.29	$7,937,932.48	$19,616,752.16	$11,427,208.83
Other Power Generation - Maint (M)	$4,314,535.18	$5,567,235.03	$39,056,785.96	$32,455,738.39	$73,189,968.93	$60,289,596.53
Renewable Generation - Maintenance	$344,271.33	$0.00	$3,053,844.44	$0.00	$3,053,844.44	$0.00
Maintenance - Power Production Expenses Total	**$29,012,431.94**	**$23,649,457.15**	**$211,227,090.87**	**$169,206,974.49**	**$314,481,911.61**	**$260,029,441.99**
Transmission - Electric - Maintenance (M)	$6,962,899.71	$8,127,716.01	$62,535,989.49	$52,413,625.05	$135,993,805.30	$80,700,532.24
Distribution - Electric - Maintenance (M)	$23,933,284.01	$20,322,180.31	$179,176,779.62	$132,985,746.16	$285,856,757.10	$192,581,360.20
Admin & General Expenses - Maintenance	$7,238,596.21	$1,403,677.34	$71,305,481.12	$11,526,658.21	$78,372,545.79	$16,904,127.14
Maintenance - Other Expenses Total	**$38,134,779.93**	**$29,853,573.66**	**$313,018,250.23**	**$196,926,029.42**	**$500,223,108.19**	**$290,186,019.58**
Maintenance Expenses Total	**$67,147,211.87**	**$53,503,030.81**	**$524,245,341.10**	**$366,133,003.91**	**$814,705,019.80**	**$550,215,461.57**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$81,418,372.67	$107,666,652.63	$650,509,739.45	$639,637,421.92	$924,860,030.00	$916,057,071.00
Nuclear Power Generation	$66,216,796.44	$65,569,625.27	$445,274,950.30	$413,713,478.43	$617,416,030.55	$613,351,824.90
Hydraulic Power Generation	$4,931,862.15	$4,765,848.46	$31,768,955.37	$28,953,965.63	$52,953,079.40	$42,468,776.51
Other Power Generation	$107,206,366.79	$78,988,442.52	$846,025,961.49	$620,498,336.68	$1,144,413,915.84	$934,340,534.52
Other Power Supply Expenses	$123,041,277.82	$126,222,094.82	$1,099,407,269.74	$945,320,249.06	$1,567,508,186.06	$1,376,958,319.03
Renewable Generation - Operation	$233,470.66	$0.00	$1,503,159.34	$0.00	$1,503,159.34	$0.00
Renewable Generation - Maintenance	$344,271.33	$0.00	$3,053,844.44	$0.00	$3,053,844.44	$0.00
Power Production Expenses Total	**$383,392,417.86**	**$383,212,663.70**	**$3,077,543,880.13**	**$2,648,123,451.72**	**$4,311,708,245.63**	**$3,883,176,525.96**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,910,068.99	$13,093,908.89	$74,677,788.31	$86,481,902.47	$165,028,811.54	$112,420,509.47
Distribution Expenses	$34,882,991.74	$31,318,277.38	$248,587,743.65	$214,905,500.54	$403,976,704.18	$318,870,018.95
Customer Accounts Expense	$15,170,044.58	$16,698,992.78	$109,343,059.28	$124,237,412.24	$188,260,856.09	$214,742,992.56
Customer Service & Informational Expense	$9,779,554.93	$8,900,620.26	$61,437,514.35	$57,865,262.11	$96,682,692.34	$96,935,284.89
Sales Expense	$2,976,387.66	$2,594,580.73	$19,417,125.50	$20,480,278.42	$34,900,110.29	$34,597,353.51
Admin & General Expenses	$39,632,262.24	$35,869,431.83	$270,075,808.42	$185,762,035.72	$378,095,351.63	$243,942,808.61
Other Expenses Total	**$111,351,310.14**	**$108,475,811.87**	**$783,539,039.51**	**$689,732,391.50**	**$1,266,944,526.07**	**$1,021,508,967.99**

Operation & Maintenance Expenses Total	**$494,743,728.00**	**$491,688,475.57**	**$3,861,082,919.64**	**$3,337,855,843.22**	**$5,578,652,771.70**	**$4,904,685,493.95**

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